

**Adopted Budget for
Date Adopted by Board:**

**HOUSTON HEIGHTS LEAR
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$9,500
5800	State Program Revenues	\$941,070
	Total Revenues	\$950,570

Expenditures:		
11	Instruction	\$635,658
12	Instructional Resources, Media	\$0
13	Curriculum Development & Staff	\$11,344
21	Instructional Leadership	\$0
23	School Leadership	\$35,653
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$5,400
35	Food Services	\$17,864
36	Co-curricular/ Extra-curricular	\$0
41	General Administration	\$95,735
51	Plant Maintenance & Operations	\$42,145
52	Security and Monitoring	\$18,630
53	Data Processing	\$7,200
61	Community Service	\$6,500
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$876,129.00
	Difference in Revenue/Expenditures	\$74,441.00